



Agenda Item Number: 2005-2-4C

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 8, 2005

Department: County Manager Staff Contact: John Dantis, Deputy County Manager,
Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Bernalillo County DWI Distribution and Grant Program Application

ACTION: Motion to:

1. Approve Administrative Resolution AR -2005 to approve and authorize submittal of the Local DWI Distribution and Grant Program Application for FY06.
2. Authorize the County Manager to negotiate, award and execute service provider contracts.

SUMMARY:

The Local DWI Distribution funding is available to Counties to implement programs designed to reduce the incidence of DWI, alcoholism and alcohol abuse. In December 2004 the State informed Bernalillo County of anticipated distribution revenue in the amount of \$2,206,202. This amount represents a reduction of 5% from anticipated FY 05 revenue.

At its January 13, 2005 meeting, the Bernalillo County DWI Planning Council formulated and adopted its funding recommendations for the FY 06 distribution and grant program. Due to three consecutive years of decreased distribution funding, the County is applying for additional funding through the grant program. The Planning Council recommendations are provided in categorical breakdown provided below. The application, which is due to State Department of Finance and Administration by February 18, 2005, requests funding for the following categories:

	DISTRIBUTION	GRANT	TOTAL REQUEST
Substance Abuse Prevention	\$ 125,000	\$120,000	\$ 245,000
Substance Abuse Treatment	\$1,250,000	\$527,750	\$1,777,750
Planning, Coordination	\$ 180,000	\$ 0	\$ 180,000
Alternative Sentencing	\$ 551,202	\$160,000	\$ 711,202
DWI Enforcement	\$ 100,000	\$ 0	\$ 100,000
TOTAL	\$2,206,202	\$ 807,750	\$3,013,952

Part C of the application describes the categories mentioned above. Funded agencies are listed in the same section. Some of the provider contracts exceed \$100,000 and upon Board approval, the County Manager will negotiate and execute the contracts.

ATTACHMENTS:

1. Administrative Resolution **AR -2005**
2. Grant Application

FISCAL IMPACT

The County will be administering the DWI program funds. A 10% in kind or cash match is required. The County and City's share of the alternative sentencing program's operating expenses, not paid for by this grant, has been identified as the cash match. 7% of the total allocation is identified for County administrative costs. The County will receive quarterly disbursements from DFA. DFA staff provides a monthly estimate of the disbursements.

STAFF ANALYSIS SUMMARY**COUNTY MANAGER**

Under the County's leadership, primarily Kevin Kinzie, the DWI program is running efficiently, despite continued State reduction of funding. I recommend Board approval of this grant application. TL 2/2/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

Funds from this grant support continued efforts to eliminate and/or reduce the incidents of DWIs. I recommend approval. John Dantis 1/31/04

LEGAL

This is the appropriate procedure to authorize submittal of the application for grant monies. The Bernalillo County Commission can delegate authority to the County Manager to negotiate and execute service provider contracts. TDC 01/12/05

FINANCE

Budget	The 10% in-kind match will be shared with the City of Albuquerque. The County's portion is available in the General Fund Jail budget (BC01-563500-0870). The County will receive 7% of the total funding from the DFA as reimbursement for administering the Local DWI Distribution Program. Adjustments to the previously budgeted amount for the DWI Distribution Program will go before the Commission when mid-cycle FY06 adjustments are requested. The initial appropriation was included when the FY05/FY06 Budget was approved on May 11, 2004 by the Bernalillo County Commission. Nona Lane, Accounting Officer 1/19/05
Purchasing	Proper purchasing procedures have been followed for the service provider services. Dinah Esquivel, Purchasing Administrator 1/19/05
Contracts	Contract control numbers will be issued for each of the contracts upon receipt of the executed agreements. Dinah Esquivel, Purchasing Administrator 1/19/05